

eSTIP Project Report

ORIGINAL



<u>ID</u>	<u>PIN #</u>	<u>Length in Miles</u>	<u>Lead Agency</u>
23-2023-305			Various

County:

<u>Route</u>	<u>Total Project Cost</u>
-	\$72,666,379.00

Project Name:

STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

Termini**Project Description**

This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

Long Range Plan #

17-911

Conformity Status

Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	CONST	S-STBG-TA	\$2,331,436	\$1,865,149	\$0	\$466,287
2023	PE-D	L-STBG	\$92,000	\$73,600	\$0	\$18,400
2023	STUDY	HIP	\$625,000	\$500,000	\$0	\$125,000
2023	ROW	L-STBG	\$2,000,000	\$1,600,000	\$0	\$400,000
2024	PE-D	HIP	\$3,750,000	\$3,000,000	\$0	\$750,000
2024	CONST	L-STBG-TA	\$625,000	\$500,000	\$0	\$125,000
2024	CONST	CRP	\$1,113,000	\$890,400	\$0	\$222,600
2024	ROW	CRP	\$2,080,000	\$1,664,000	\$0	\$416,000
2024	CONST	MMAG	\$1,000,000	\$0	\$950,000	\$50,000
2024	PE-D	L-STBG	\$459,190	\$367,352	\$0	\$91,838
2024	PE-N	FLAP	\$80,000	\$40,000	\$0	\$40,000
2024	PE-N	L-STBG	\$110,000	\$88,000	\$0	\$22,000
2025	PE-D	CRP	\$200,000	\$160,000	\$0	\$40,000
2025	PE-N	RCN	\$180,000	\$180,000	\$0	\$0
2025	ROW	L-STBG-TA	\$1,300,000	\$1,040,000	\$0	\$260,000
2025	ROW	CRP	\$1,072,600	\$858,080	\$0	\$214,520
2025	CONST	S-STBG-TA	\$10,041,602	\$8,033,282	\$0	\$2,008,320



2025	CONST	LOCAL	\$4,294,828	\$0	\$0	\$4,294,828
2025	CONST	RCN	\$6,067,350	\$6,067,350	\$0	\$0
2025	PE-D	RCN	\$752,470	\$752,470	\$0	\$0
2025	PE-D	FLAP	\$80,000	\$40,000	\$0	\$40,000
2025	CONST	L-STBG-TA	\$2,000,000	\$1,600,000	\$0	\$400,000
2025	PE-N	L-STBG	\$200,000	\$160,000	\$0	\$40,000
2025	CONST	L-STBG	\$2,431,000	\$1,944,800	\$0	\$486,200
2025	PE-N	CRP	\$27,750	\$22,200	\$0	\$5,550
2026	ROW	RCN	\$100,000	\$100,000	\$0	\$0
2026	PE-D	L-STBG-TA	\$590,000	\$472,000	\$0	\$118,000
2026	CONST	L-STBG-TA	\$1,666,795	\$1,333,436	\$0	\$333,359
2026	CONST	MMAG	\$762,000	\$0	\$723,900	\$38,100
2026	CONST	SS4A	\$3,000,000	\$2,400,000	\$0	\$600,000
2026	PE-D	RCN	\$1,750,000	\$1,750,000	\$0	\$0
2026	ROW	L-STBG	\$1,030,000	\$824,000	\$0	\$206,000
2026	CONST	L-STBG	\$2,900,000	\$2,320,000	\$0	\$580,000
2026	CONST	S-STBG-TA	\$2,042,958	\$1,634,366	\$0	\$408,592
2026	CONST	FLAP	\$1,901,400	\$1,780,000	\$0	\$121,400
2026	PE-N	RCN	\$150,000	\$150,000	\$0	\$0
2026	CONST	RCN	\$13,860,000	\$13,860,000	\$0	\$0
Total			\$72,666,379	\$58,070,485	\$1,673,900	\$12,921,994

Comments:

Modification #504: Modify grouping to revise the programming for Fort Sanders Neighborhood to Tyson Park Connection & First Creek Greenway - Broadway Streetscape projects to reflect the most recent estimates and schedules and revise the federal funding sources. Fort Sanders Neighborhood to Tyson Park Connection schedule is updated to reflect obligated PE-N in FY 2025, shift PE-D and ROW to FY 2026 and remove the construction phase from the grouping. Estimated phase costs are unchanged. First Creek Greenway - Broadway Streetscape project is programmed for additional PE-N costs in FY 2025 of \$27,750 CRP (\$22,200 federal/\$5,550 local). PE-D is programmed in FY 2025 and increased to \$200,000 CRP (\$160,000 federal/\$40,000 local). ROW is programmed in FY 2025 and increased to \$1,072,600 CRP (\$858,080 federal/\$214,520 local). Construction is programmed in FY 2026 at a total cost of \$4,666,795 (\$2,400,000 federal SS4A/\$1,333,436 L-STBG-TA/\$933,359 local). This modification removes \$2,807,855 (-\$720,000 federal L-STBG/- \$3,066,564 federal L-STBG-TA/- \$859,720 federal CRP/+ \$2,400,000 federal SS4A/- \$561,571 local) from the grouping and the TIP and reduces the total grouping cost to \$72,666,379.

Note: STBG obligation will be requested with State STBG funds (Repayment for swapped L-STBG funds).

eSTIP Project Report



ORIGINAL

Bike & Pedestrian Grouping						
Grantee	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds
Anderson County	Gibbs Ferry Park	-	FLAP	2024	PE-N	\$40,000
			FLAP	2025	PE-D	\$40,000
			FLAP	2026	CON	\$1,780,000
	SR-62/SR-61 (East Tri-County Blvd.) Sidewalks	133589.00	S-STBG-TA	2026	CON	\$711,396
Blount County	Blount County Greenway Trail - Ph. 1 (Demo ID: TN285)	127121.00	HIP	2024	CON	\$3,000,000
City of Clinton	Pedestrian Improvements Ph. 1 & 2	128165.00	LOCAL	2025	CON	\$0
			S-STBG-TA	2025	CON	\$4,555,088
Knoxville's Community Development Corporation (KCDC)	First Creek at Austin Pedestrian Bridge and Connector	-	RCN	2025	PE-N	\$90,000
			RCN	2025	PE-D	\$752,470
			RCN	2025	CON	\$6,067,350
KCDC/City of Knoxville	Stadium and Old City Connectors	-	RCN	2025	PE-N	\$90,000
			RCN	2026	PE-D	\$1,000,000
			RCN	2026	ROW	\$50,000
			RCN	2026	CON	\$8,860,000
	Cultural Corridor and Connectors	-	RCN	2026	PE-N	\$150,000
			RCN	2026	PE-D	\$750,000
			RCN	2026	ROW	\$50,000
City of Knoxville	East Knox Greenway - Phase 1	128777.00	L-STBG	2024	PE-D	\$247,352
			CRP	2024	ROW	\$400,000
			L-STBG	2025	CON	\$1,944,800
	South Waterfront Greenway - East of Suttree	127815.00	L-STBG	2023	PE-D	\$73,600
			L-STBG-TA	2025	ROW	\$1,040,000
	First Creek Greenway - Broadway Streetscape	125623.00	CRP	2025	PE-N	\$22,200
			CRP	2025	PE-D	\$160,000
			CRP	2025	ROW	\$858,080
			SS4A	2026	CON	\$2,400,000
			L-STBG-TA	2026	CON	\$1,333,436
	Fort Sanders Neighborhood to Tyson Park Connection	129971.00	L-STBG	2025	PE-N	\$160,000
			L-STBG-TA	2026	PE-D	\$472,000
			L-STBG	2026	ROW	\$824,000
	South Knoxville Bridge Greenway	132924.00	CRP	2024	CON	\$890,400
	Knoxville South Waterfront Pedestrian/Bicycle Bridge (Demo ID: TN286)	-	L-STBG-TA	2024	CON	\$500,000
			HIP	2023	Study/PEL	\$500,000
	Neyland Drive Pedestrian Connection	-	S-STBG-TA	2026	CON	\$922,970
	Northwest Greenway Connector - Ph. 2	126641.00	S-STBG-TA	2023	CON	\$1,865,149
City of Maryville	Maryville to Townsend Greenway - Ph. 1 (Brown Creek)	130845.00	L-STBG	2024	PE-N	\$88,000
			L-STBG	2024	PE-D	\$120,000
			CRP	2024	ROW	\$1,264,000
			L-STBG-TA	2025	CON	\$1,600,000
City of Oak Ridge	Oak Ridge Rails to Trails - Ph. 1	125624.00	L-STBG	2023	ROW	\$1,600,000
			L-STBG	2026	CON	\$2,320,000
Knox County	Gibbs Schools Pedestrian Bridge	132969.00	S-STBG-TA	2025	CON	\$1,938,334
	Powell High School Greenway	134645.00	S-STBG-TA	2025	CON	\$1,539,860
Total Federal Funds						\$58,070,485
Total Federal S-STBG-TA Funds						\$11,532,797
Total Federal L-STBG-TA Funds						\$4,945,436
Total Federal L-STBG Funds						\$7,377,752
Total Federal HIP Funds						\$3,500,000
Total Federal FLAP Funds						\$1,860,000
Total Federal RCN Funds						\$22,859,820
Total Federal SS4A Funds						\$2,400,000
Total Federal CRP Funds						\$3,594,680



ID 23-2023-305 **PIN #** **Length in Miles** **Lead Agency** Various

County:

Route **Total Project Cost**
- \$69,762,919.00

Project Name:
STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

Termini

Project Description

This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

Long Range Plan # 17-911 **Conformity Status** Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	CONST	S-STBG-TA	\$2,331,436	\$1,865,149	\$0	\$466,287
2023	PE-D	L-STBG	\$92,000	\$73,600	\$0	\$18,400
2023	STUDY	HIP	\$625,000	\$500,000	\$0	\$125,000
2023	ROW	L-STBG	\$2,000,000	\$1,600,000	\$0	\$400,000
2024	PE-D	HIP	\$3,750,000	\$3,000,000	\$0	\$750,000
2024	ROW	CRP	\$1,580,000	\$1,264,000	\$0	\$316,000
2024	CONST	MMAG	\$1,000,000	\$0	\$950,000	\$50,000
2024	PE-D	L-STBG	\$150,000	\$120,000	\$0	\$30,000
2024	PE-N	FLAP	\$80,000	\$40,000	\$0	\$40,000
2024	PE-N	L-STBG	\$110,000	\$88,000	\$0	\$22,000
2025	PE-N	L-STBG-TA	\$268,850	\$215,080	\$0	\$53,770
2025	PE-D	L-STBG-TA	\$474,080	\$379,264	\$0	\$94,816
2025	PE-D	CRP	\$200,000	\$160,000	\$0	\$40,000
2025	PE-N	RCN	\$180,000	\$180,000	\$0	\$0
2025	ROW	L-STBG-TA	\$1,300,000	\$1,040,000	\$0	\$260,000
2025	ROW	CRP	\$1,072,600	\$858,080	\$0	\$214,520
2025	CONST	S-STBG-TA	\$10,041,602	\$8,033,282	\$0	\$2,008,320

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MODIFIED



2025	CONST	LOCAL	\$4,294,828	\$0	\$0	\$4,294,828
2025	CONST	RCN	\$6,067,350	\$6,067,350	\$0	\$0
2025	PE-D	RCN	\$752,470	\$752,470	\$0	\$0
2025	PE-D	FLAP	\$80,000	\$40,000	\$0	\$40,000
2025	CONST	L-STBG-TA	\$2,000,000	\$1,600,000	\$0	\$400,000
2025	PE-N	L-STBG	\$200,000	\$160,000	\$0	\$40,000
2025	PE-N	CRP	\$27,750	\$22,200	\$0	\$5,550
2026	ROW	RCN	\$100,000	\$100,000	\$0	\$0
2026	PE-D	L-STBG-TA	\$686,300	\$549,040	\$0	\$137,260
2026	CONST	L-STBG-TA	\$2,291,795	\$1,833,436	\$0	\$458,359
2026	CONST	MMAG	\$762,000	\$0	\$723,900	\$38,100
2026	CONST	SS4A	\$3,000,000	\$2,400,000	\$0	\$600,000
2026	PE-D	RCN	\$1,750,000	\$1,750,000	\$0	\$0
2026	ROW	CRP	\$527,500	\$422,000	\$0	\$105,500
2026	CONST	L-STBG	\$2,900,000	\$2,320,000	\$0	\$580,000
2026	CONST	S-STBG-TA	\$2,042,958	\$1,634,366	\$0	\$408,592
2026	CONST	FLAP	\$1,901,400	\$1,780,000	\$0	\$121,400
2026	PE-N	RCN	\$150,000	\$150,000	\$0	\$0
2026	CONST	RCN	\$13,860,000	\$13,860,000	\$0	\$0
2026	CONST	CRP	\$1,113,000	\$890,400	\$0	\$222,600
Total			\$69,762,919	\$55,747,717	\$1,673,900	\$12,341,302

Comments:

Modification #590: Modify grouping to revise the programming for the East Knox Greenway, Ph. 1, Fort Sanders Neighborhood to Tyson Park Connection & South Knoxville Bridge Greenway projects to reflect the most recent estimates and schedules and revise some federal funding sources.

East Knox Greenway, Ph. 1 project is programmed for PE-N in FY 2025 at a total cost of \$174,380 L-STBG-TA (\$139,504 federal/\$34,876 local). PE-D is programmed in FY 2025 and increased to \$462,580 L-STBG-TA (\$370,064 federal/\$92,516 local). ROW is programmed in FY 2025 and increased to \$527,500 CRP (\$422,000 federal/\$105,500 local). The construction phase is removed from the TIP.

Fort Sanders Neighborhood to Tyson Park Connection is updated to increase PE-N and PE-D costs and remove the ROW phase.

Additional PE-N costs are programmed in FY 2025 at a cost of \$94,470 L-STBG-TA (\$75,576 federal/\$18,894 local). PE-D phase in FY 2026 is increased to \$686,300 L-STBG-TA (\$549,040 federal/\$137,260 local). The ROW phase is removed from the TIP.

South Knoxville Bridge Greenway is updated to increase PE-D costs and update the project schedule. Additional PE-D costs are programmed in FY 2025 at a cost of \$11,500 L-STBG-TA (\$9,200 federal/\$2,300 local). The construction phase is moved from FY 2024 to FY 2026 with no change in phase costs.

This modification removes \$2,903,460 (-\$3,016,152 federal L-STBG/+ \$671,384 federal L-STBG-TA/+ \$22,000 federal CRP/- \$580,692 local) from the grouping and the TIP and reduces the total grouping cost to \$69,762,919.

Note: STBG obligation will be requested with State STBG funds
(Repayment for swapped L-STBG funds).

eSTIP Project Report



MODIFIED

Bike & Pedestrian Grouping						
Grantee	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds
Anderson County	Gibbs Ferry Park	-	FLAP	2024	PE-N	\$40,000
			FLAP	2025	PE-D	\$40,000
			FLAP	2026	CON	\$1,780,000
	SR-62/SR-61 (East Tri-County Blvd.) Sidewalks	133589.00	S-STBG-TA	2026	CON	\$711,396
Blount County	Blount County Greenway Trail - Ph. 1 (Demo ID: TN285)	127121.00	HIP	2024	CON	\$3,000,000
City of Clinton	Pedestrian Improvements Ph. 1 & 2	128165.00	LOCAL	2025	CON	\$0
			S-STBG-TA	2025	CON	\$4,555,088
Knoxville's Community Development Corporation (KCDC)	First Creek at Austin Pedestrian Bridge and Connector	-	RCN	2025	PE-N	\$90,000
			RCN	2025	PE-D	\$752,470
			RCN	2025	CON	\$6,067,350
KCDC/City of Knoxville	Stadium and Old City Connectors	-	RCN	2025	PE-N	\$90,000
			RCN	2026	PE-D	\$1,000,000
			RCN	2026	ROW	\$50,000
			RCN	2026	CON	\$8,860,000
	Cultural Corridor and Connectors	-	RCN	2026	PE-N	\$150,000
			RCN	2026	PE-D	\$750,000
			RCN	2026	ROW	\$50,000
			RCN	2026	CON	\$5,000,000
City of Knoxville	East Knox Greenway - Phase 1	128777.00	L-STBG-TA	2025	PE-N	\$139,504
			L-STBG-TA	2025	PE-D	\$370,064
			CRP	2026	ROW	\$422,000
	South Waterfront Greenway - East of Suttree	127815.00	L-STBG	2023	PE-D	\$73,600
			L-STBG-TA	2025	ROW	\$1,040,000
	First Creek Greenway - Broadway Streetscape	125623.00	CRP	2025	PE-N	\$22,200
			CRP	2025	PE-D	\$160,000
			CRP	2025	ROW	\$858,080
			SS4A	2026	CON	\$2,400,000
			L-STBG-TA	2026	CON	\$1,333,436
	Fort Sanders Neighborhood to Tyson Park Connection	129971.00	L-STBG	2025	PE-N	\$160,000
			L-STBG-TA	2025	PE-N	\$75,576
			L-STBG-TA	2026	PE-D	\$549,040
	South Knoxville Bridge Greenway	132924.00	L-STBG-TA	2025	PE-D	\$9,200
			CRP	2026	CON	\$890,400
			L-STBG-TA	2026	CON	\$500,000
	Knoxville South Waterfront Pedestrian/Bicycle Bridge (Demo ID: TN286)	-	HIP	2023	Study/PEL	\$500,000
	Neyland Drive Pedestrian Connection	-	S-STBG-TA	2026	CON	\$922,970
	Northwest Greenway Connector - Ph. 2	126641.00	S-STBG-TA	2023	CON	\$1,865,149
City of Maryville	Maryville to Townsend Greenway - Ph. 1 (Brown Creek)	130845.00	L-STBG	2024	PE-N	\$88,000
			L-STBG	2024	PE-D	\$120,000
			CRP	2024	ROW	\$1,264,000
			L-STBG-TA	2025	CON	\$1,600,000
City of Oak Ridge	Oak Ridge Rails to Trails - Ph. 1	125624.00	L-STBG	2023	ROW	\$1,600,000
			L-STBG	2026	CON	\$2,320,000
Knox County	Gibbs Schools Pedestrian Bridge	132969.00	S-STBG-TA	2025	CON	\$1,938,334
	Powell High School Greenway	134645.00	S-STBG-TA	2025	CON	\$1,539,860
Total Federal Funds						\$55,747,717
Total Federal S-STBG-TA Funds						\$11,532,797
Total Federal L-STBG-TA Funds						\$5,107,252
Total Federal L-STBG Funds						\$4,923,104
Total Federal HIP Funds						\$3,500,000
Total Federal FLAP Funds						\$1,860,000
Total Federal RCN Funds						\$22,859,820
Total Federal SS4A Funds						\$2,400,000
Total Federal CRP Funds						\$3,564,744

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2023	\$3,091,328	\$0	\$3,091,328	\$0	\$0	\$1,530,360	\$3,091,328
CRP	2024	\$4,970,318	\$1,580,000	\$4,654,318	\$0	\$316,000	\$3,091,328	\$3,390,318
CRP	2025	\$5,244,638	\$1,300,350	\$4,984,568	\$0	\$260,070	\$3,390,318	\$3,944,288
CRP	2026	\$5,941,929	\$1,640,500	\$5,613,829	\$0	\$0	\$3,944,288	\$4,301,429
L-STBG-TA	2023	\$3,423,142	\$0	\$3,423,142	\$0	\$0	\$1,866,097	\$3,423,142
L-STBG-TA	2024	\$4,983,877	\$0	\$4,983,877	\$0	\$0	\$3,423,142	\$4,983,877
L-STBG-TA	2025	\$7,550,690	\$4,865,949	\$6,577,500	\$0	\$973,190	\$4,983,877	\$2,684,741
L-STBG-TA	2026	\$4,943,884	\$2,978,095	\$4,348,265	\$0	\$595,619	\$2,684,741	\$1,965,789
L-STBG	2023	\$69,995,625	\$4,130,285	\$69,169,568	\$740,000	\$86,057	\$56,183,827	\$65,865,340
L-STBG	2024	\$86,306,390	\$35,717,999	\$79,162,790	\$56,552	\$7,087,048	\$65,865,340	\$50,588,391
L-STBG	2025	\$71,523,861	\$36,727,379	\$64,178,385	\$331,828	\$7,013,648	\$50,588,391	\$34,796,482
L-STBG	2026	\$53,337,546	\$33,260,450	\$46,685,456	\$1,741,950	\$4,910,140	\$34,796,482	\$22,077,096

Note: Fiscal constraint report update 7/10/25 and reflects:

FY 2024 CRP: -\$1,613,000 (Federal: -\$1,290,400 Local -\$322,600)
FY 2026 CRP: +\$1,640,500 (Federal: +\$1,312,400 Local +\$328,100)
FY 2024 L-STBG-TA: -\$625,000 (Federal: -\$500,000 Local -\$125,000)
FY 2025 L-STBG-TA: +\$742,930 (Federal: +\$594,344 Local +\$148,586)
FY 2026 L-STBG-TA: +\$721,3000 (Federal: +\$577,040 Local +\$144,260)
FY 2024 L-STBG: -\$309,190 (Federal: -\$247,352 Local -\$61,838)
FY 2025 L-STBG: -\$2,431,000 (Federal: -\$1,944,800 Local -\$486,200)
FY 2026 L-STBG: -\$1,030,000 (Federal: -\$824,000 Local -\$206,000)

Additional Note: CRP and L-STBG-TA federal amounts and budget totals have been updated to reflect actual FY23-25 allocations.